

2010

CERTIFICATE

To the Clerk of Edwards County, State of Kansas

We, the undersigned, officers of

City of Kinsley

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and
(3) the Amounts(s) of 2009 Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
Table of Contents:			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		Page No. 2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	1,175,916	377,586	69.351
Bond & Interest	10-113				
Recreation	12-1927	8	16,199	10,880	1.998
Library	12-1220	8	71,271	54,398	9.991
Library Employee Benefits	12-16,102	9	17,022	10,880	1.998
		9			
Special Highway		10	82,500		
Special Parks & Recreation		10	56,000		
Sanitation Reserve		11	72,000		
Water Debt Service		11	84,000		
Water Reserve		12	65,000		
Diversion		12	15,000		
Police Forfeiture		13	6,000		
		13			
Water		14	438,000		
Sewer		15	272,000		
Sanitation		16	165,000		
Non-Budgeted Funds-A		17			
Totals		x	2,535,908	453,744	83.338
Budget Summary		18			
Neighborhood Revitalization Rebate		19			

Is an Ordinance required to be passed, published, and attached to the budget ☐ No

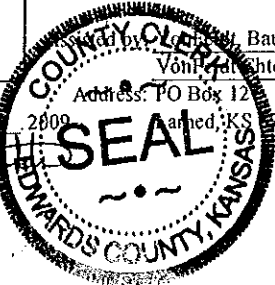
County Clerk's Use Only

5,444,591.6

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes No

Attest: November 1, 2009
Mina Schuch
County Clerk



Bauer &
Vonnahme, Ltd.

John J. Salis
Rock Campbell
Art Campbell

Governing Body

City of Kinsley

2010

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ 451,897
2. Debt Service Levy in 2009 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 451,897
2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ 83,674
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ 225,245
5b. Personal Property 2008	- 255,537
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2009	
6a. Real Estate	+ 0
6b. State Assessed	+ 0
6c. New Improvements	- 0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0
7. Valuation of Property that has Changed in Use during 2009	169,123
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	252,797
9. Total Estimated Valuation July 1, 2009	5,439,819
10. Total Valuation less Valuation Adjustment (9 minus 8)	5,187,022
11. Factor for Increase (8 divided by 10)	0.04874
12. Amount of Increase (11 times 3)	+ \$ 22,024
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 473,921
14. Debt Service in this 2010 Budget	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	473,921

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2009	Budget Tax Levy Amt for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	376,960	73,904	1,557	1,509	0
Bond & Interest					
Recreation	10,706	2,099	44	43	0
Library	53,524	10,494	221	214	0
Library Employee Benef	10,707	2,099	44	43	0
TOTAL	451,897	88,596	1,866	1,809	0

County Treas Motor Vehicle Estimate	<u>88,596</u>			
County Treasurers Recreational Vehicle Estimate		<u>1,866</u>		
County Treasurers 16/20M Vehicle Estimate			<u>1,809</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.19605</u>			
Recreational Vehicle Factor		<u>0.00413</u>		
16/20M Vehicle Factor			<u>0.00400</u>	
Slider Factor				<u>0.00000</u>

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

[illegible]

FUND PAGE - GENERAL[illegible]

City of Kinsley

2010

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
City Commission			
Salaries	4,001	3,700	6,000
Contractual	1,488	800	1,500
Commodities			
Capital Outlay	5,800	8,000	8,000
Total	11,289	12,500	15,500
Municipal Court			
Salaries	9,277	10,000	12,000
Contractual	75	1,000	1,000
Commodities	0	1,000	1,000
Capital Outlay			
Total	9,352	12,000	14,000
Legal Services			
Salaries	25,298	27,000	30,000
Contractual	6,000	9,000	10,000
Commodities	26		
Capital Outlay			
Total	31,324	36,000	40,000
City Administration			
Salaries	58,456	62,000	67,000
Contractual	1,044	3,000	4,000
Commodities	1,109	1,000	2,000
Capital Outlay	25	1,000	1,000
Total	60,634	67,000	74,000
Admin Support			
Salaries	109,446	115,000	120,000
Contractual	14,984	16,000	18,000
Commodities	2,680	6,000	6,000
Capital Outlay	0	7,000	7,000
Total	127,110	144,000	151,000
Municipal Building			
Salaries			
Contractual	17,956	23,000	25,000
Commodities	2,445	2,000	4,000
Capital Outlay			
Total	20,401	25,000	29,000
Police			
Salaries	154,520	0	0
Contractual	10,977	182,000	147,500
Commodities	9,172	18,000	12,500
Capital Outlay	0	0	0
Total	174,669	200,000	160,000
Fire			
Salaries	3,620	3,800	5,000
Contractual	37,247	30,000	40,000
Commodities	4,546	8,000	8,000
Capital Outlay	2,100	5,000	5,000
Bond Payment	6,162	6,162	6,162
Total	53,675	52,962	64,162
Page Total	488,454	549,462	547,662

City of Kinsley

2010

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
Building Inspection			
Salaries			
Contractual	6,823	9,000	10,000
Commodities	164	1,000	2,000
Capital Outlay			
Total	6,987	10,000	12,000
Street			
Salaries	105,176	110,000	130,000
Contractual	6,617	10,000	15,000
Commodities	10,149	20,000	30,000
Capital Outlay		20,000	25,000
Total	121,942	160,000	200,000
Street Lighting			
Salaries			
Contractual	34,886	38,000	40,000
Commodities			
Capital Outlay			
Total	34,886	38,000	40,000
Airport			
Salaries			
Contractual	(8,611)	6,000	6,000
Commodities	0	1,000	1,000
Capital Outlay	0		
Total	(8,611)	7,000	7,000
Service Center			
Salaries	0	1,000	1,000
Contractual	7,567	7,500	8,000
Commodities	12,338	12,000	14,000
Capital Outlay			
Total	19,905	20,500	23,000
Parks			
Salaries	2,684	5,800	6,000
Contractual	8,719	9,000	10,000
Commodities	6,192	8,000	8,000
Capital Outlay	0	8,000	26,000
Total	17,595	30,800	50,000
Appropriations			
Salaries			
Contractual	3,552	7,000	7,000
Commodities			
Capital Outlay			
Total	3,552	7,000	7,000
Capital Outlay			
Salaries			
Contractual			
Commodities			
Capital Outlay	45,000	62,000	285,000
Total	45,000	62,000	285,000
Page Total	241,256	335,300	624,000

City of Kinsley

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Recreation	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	3,293	4,138	3,115
Receipts:			
Ad Valorem Tax	9,918	10,706	xxxxxxxxxxxxxxxx
Delinquent Tax	908	12	18
Motor Vehicle Tax	1,912	1,893	2,099
Recreational Vehicle Tax	42	35	44
16/20M Vehicle Tax	29	31	43
Slider			0
In Lieu of Taxes	105		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,914	12,677	2,204
Resources Available:	16,207	16,815	5,319
Expenditures:			
Appropriation to Recreation	12,069	13,700	16,078
Neighborhood Revitalization Rebate			121
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	12,069	13,700	16,199
Unencumbered Cash Balance Dec 31	4,138	3,115	xxxxxxxxxxxxxxxx
008 Budget Authority Limited Amount: 16,000	Non-Appropriated Balance		
Violation of Budget Law for 2008:	Total Expenditures/Non-Appropriated Bal		16,199
Possible Cash Violation for 2008:	Tax Required		10,880
Delinquency Computation % Rate	0.00%		0
Amount of 2009 Ad Valorem Tax			10,880

Adopted Budget Library	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	7,982	8,730	5,791
Receipts:			
Ad Valorem Tax	49,129	53,524	xxxxxxxxxxxxxxxx
Delinquent Tax	4,452	46	153
Motor Vehicle Tax	9,560	9,464	10,494
Recreational Vehicle Tax	210	174	221
16/20M Vehicle Tax	146	153	214
Slider			0
In Lieu of Taxes	521		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	64,018	63,361	11,082
Resources Available:	72,000	72,091	16,873
Expenditures:			
Appropriation to Library	63,270	66,300	70,667
Neighborhood Revitalization Rebate			604
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	63,270	66,300	71,271
Unencumbered Cash Balance Dec 31	8,730	5,791	xxxxxxxxxxxxxxxx
008 Budget Authority Limited Amount: 68,000	Non-Appropriated Balance		
Violation of Budget Law for 2008:	Total Expenditures/Non-Appropriated Bal		71,271
Possible Cash Violation for 2008:	Tax Required		54,398
Delinquency Computation % Rate	0.000%		0
Amount of 2009 Ad Valorem Tax			54,398

City of Kinsley

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Library Employee Benefits	2008	2009	2010
Unencumbered Cash Balance Jan 1	9,383	1,206	3,875
Receipts:			
Ad Valorem Tax	9,825	10,707	XXXXXXXXXXXXXXXXXX
Delinquent Tax	908	3	81
Motor Vehicle Tax	1,912	1,893	2,099
Recreational Vehicle Tax	42	35	44
16/20M Vehicle Tax	29	31	43
Slider			0
In Lieu of Taxes	104		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,820	12,669	2,267
Resources Available:	22,203	13,875	6,142
Expenditures:			
Appropriation to Library	20,997	10,000	16,901
Neighborhood Revitalization Rebate			121
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	20,997	10,000	17,022
Unencumbered Cash Balance Dec 31	1,206	3,875	XXXXXXXXXXXXXXXXXX
008 Budget Authority Limited Amount: 21,000		Non-Appropriated Balance	
Violation of Budget Law for 2008:		Total Expenditures/Non-Appropriated Bal	17,022
Possible Cash Violation for 2008:		Tax Required	10,880
	Delinquency Computation % Rate	0.000%	0
	Amount of 2009 Ad Valorem Tax		10,880

Adopted Budget

0	Prior Year Actual	Current Year Estimate	Proposed Budget Year
	2008	2009	2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
008 Budget Authority Limited Amount: 0		Non-Appropriated Balance	
Violation of Budget Law for 2008:		Total Expenditures/Non-Appropriated Bal	0
Possible Cash Violation for 2008:		Tax Required	0
	Delinquency Computation % Rate	0.000%	0
	Amount of 2009 Ad Valorem Tax		0

City of Kinsley

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	30,875	59,168	40,110
Receipts:			
State of Kansas Gas Tax	42,250	43,020	42,390
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	42,250	43,020	42,390
Resources Available:	73,125	102,188	82,500
Expenditures:			
Personal Services	0	35,000	37,000
Contractual Services	0	2,000	3,000
Commodities	13,957	25,078	22,500
Capital Outlay			20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	13,957	62,078	82,500
Unencumbered Cash Balance Dec 31	59,168	40,110	0

008 Budget Authority Limited Amount: 86,000

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

Adopted Budget

Special Parks & Recreation	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	28,381	39,704	41,000
Receipts:			
Liquor Tax	4,377	4,400	4,500
Water Surcharge	9,587	9,896	10,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	13,964	14,296	15,000
Resources Available:	42,345	54,000	56,000
Expenditures:			
Personal Services	0	5,000	5,000
Contractual Services			
Commodities	2,641	1,000	4,000
Capital Outlay			40,000
Appropriation to Recreation	0	7,000	7,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,641	13,000	56,000
Unencumbered Cash Balance Dec 31	39,704	41,000	0

008 Budget Authority Limited Amount: 40,000

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

City of Kinsley

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sanitation Reserve	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,622	1,622	22,000
Receipts:			
Transfer from Sanitation		20,000	50,000
Interest on Idle Funds			
Miscellaneous		378	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	20,378	50,000
Resources Available:	1,622	22,000	72,000
Expenditures:			
Capital Outlay			72,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	72,000
Unencumbered Cash Balance Dec 31	1,622	22,000	0

008 Budget Authority Limited Amount: 0

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

Adopted Budget

Water Debt Service	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	77,493	81,596	83,943
Receipts:			
Transfer from Water	102,000	102,000	
Interest on Idle Funds	1,170	587	57
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	103,170	102,587	57
Resources Available:	180,663	184,183	84,000
Expenditures:			
Bond Principal	90,000	95,000	75,000
Bond Interest	9,060	5,220	1,613
Commissions	7	20	123
Cash Basis Reserve			7,264
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	99,067	100,240	84,000
Unencumbered Cash Balance Dec 31	81,596	83,943	0

008 Budget Authority Limited Amount: 178,290

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

City of Kinsley

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Reserve	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	65,000	65,000	65,000
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	65,000	65,000	65,000
Expenditures:			
Capital Outlay			65,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	65,000
Unencumbered Cash Balance Dec 31	65,000	65,000	0

008 Budget Authority Limited Amount: 0

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

Adopted Budget

Diversion	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	7,783	7,783	9,000
Receipts:			
Diversion Fees	0	4,600	5,800
Interest on Idle Funds	0	117	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	4,717	6,000
Resources Available:	7,783	12,500	15,000
Expenditures:			
Personal Services			
Contractual Services	0	1,200	3,000
Commodities			
Capital Outlay	0	2,300	12,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	3,500	15,000
Unencumbered Cash Balance Dec 31	7,783	9,000	0

008 Budget Authority Limited Amount: 14,000

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

City of Kinsley

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Police Forfeiture	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,905	1,905	3,200
Receipts:			
Receipts:		1,295	2,800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	1,295	2,800
Resources Available:	1,905	3,200	6,000
Expenditures:			
Personal Services			
Contractual Services			
Commodities			
Capital Outlay	0		6,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	6,000
Unencumbered Cash Balance Dec 31	1,905	3,200	0

008 Budget Authority Limited Amount: 5,000

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

Adopted Budget

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

008 Budget Authority Limited Amount: 0

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

City of Kinsley

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	123,652	159,010	163,300
Receipts:			
Services	265,199	264,000	270,700
Water Connection Fees	4,275	4,290	4,000
Interest on Idle Funds			
Miscellaneous	1,174		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	270,648	268,290	274,700
Resources Available:	394,300	427,300	438,000
Expenditures:			
Production:			
Personal Services	56,554	58,000	62,000
Contractual Services	24,873	26,000	36,000
Commodities	15,084	16,000	20,000
Capital Outlay	414	1,000	10,000
Total Production	96,925	101,000	128,000
General & Administrative:			
Personal Services	1,461	2,000	2,000
Contractual Services	3,515	6,000	10,000
Commodities	0	1,000	5,000
Capital Outlay	0	50,000	290,000
Water Plan Tax	1,389	2,000	3,000
Transfer to General	30,000		
Transfer to Water Debt Service	102,000	102,000	
Total General & Admin	138,365	163,000	310,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	235,290	264,000	438,000
Unencumbered Cash Balance Dec 31	159,010	163,300	0

08 Budget Authority Limited Amount: 361,800

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

City of Kinsley

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	71,086	89,312	85,092
Receipts:			
Services	185,962	186,688	186,908
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	185,962	186,688	186,908
Resources Available:	257,048	276,000	272,000
Expenditures:			
Collection:			
Personal Services	70,730	80,000	85,000
Contractual Services	6,842	13,000	15,000
Commodities	3,078	4,000	6,000
Capital Outlay	0	2,000	10,000
Total Collection	80,650	99,000	116,000
General & Administrative:			
Personal Services	44,324	48,000	46,000
Contractual Services	1,345	3,000	5,000
Commodities	0	1,000	1,000
Capital Outlay	9	1,000	65,092
Total General & Admin	45,678	53,000	117,092
Non-Operating:			
Transfer to General	2,500		
Loan Principal	23,527	24,267	25,030
Loan Interest	15,381	14,641	13,878
Total Non-Operating	41,408	38,908	38,908
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendit			
Total Expenditures	167,736	190,908	272,000
Unencumbered Cash Balance Dec 31	89,312	85,092	0

08 Budget Authority Limited Amount: 235,908

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

City of Kinsley

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sanitation	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	48,383	57,795	55,000
Receipts:			
Services	106,362	107,205	110,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	106,362	107,205	110,000
Resources Available:	154,745	165,000	165,000
Expenditures:			
Collection and Disposal:			
Personal Services	66,842	68,000	70,000
Contractual Services	3,582	5,000	5,000
Commodities	7,210	8,000	10,000
Capital Outlay	0		10,000
Total Collection and Disposal	77,634	81,000	95,000
General & Administrative:			
Personal Services	4,337	6,000	6,000
Contractual Services	990	2,000	3,000
Commodities	0	1,000	1,000
Capital Outlay	0		10,000
Total General & Admin	5,327	9,000	20,000
Non-Operating:			
Transfer to Reserve	0	20,000	50,000
Lease Principal	13,429		0
Lease Interest	560		0
Total Non-Operating	13,989	20,000	50,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendit			
Total Expenditures	96,950	110,000	165,000
Unencumbered Cash Balance Dec 31	57,795	55,000	0

08 Budget Authority Limited Amount: 157,990

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2008 is to be shown)

2010

[illegible]

****Note:** These two block figures should agree.

City of Kinsley

2010

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	376,960	70.079	4,254
Bond & Interest			
Recreation	10,706	1.990	121
Library	53,524	9.950	604
Library Employee Ben	10,707	1.990	121
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	451,897	84.010	5,100

2009 Net Valuation (July 1 less NR Valuation) 5,379,109

Net Valuation Factor: 5,379.109

Neighborhood Revitalization Subj to Rebate 60,710

Neighborhood Revitalization factor 60.710

Karen Myers City Clerk
City Official Title